

NATIONAL INDIAN GAMING COMMISSION
Fiscal Year 2015 Summary Performance Dashboard Report

Other Notable Items
1. The Commission implemented an overall enhancement of its information technology system by increasing bandwidth and communication speed.
2. The Commission reorganized the Division of Finance to improve efficiency and to better support the day-to-day financial activities by grouping major job functions into accounting services, HR/Payroll, financial services, background investigations and fingerprint processing.
3. The Commission underwent a major upgrade to its agency website to improve functionality, design, and navigation and included social media access on the agency website.
4. The Commission created a new Division of Technology to better leverage technology and telecommunication products, services and solutions in a coordinated, focused manner.

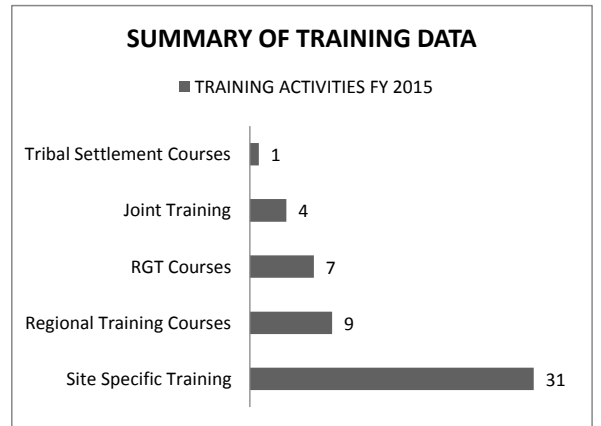
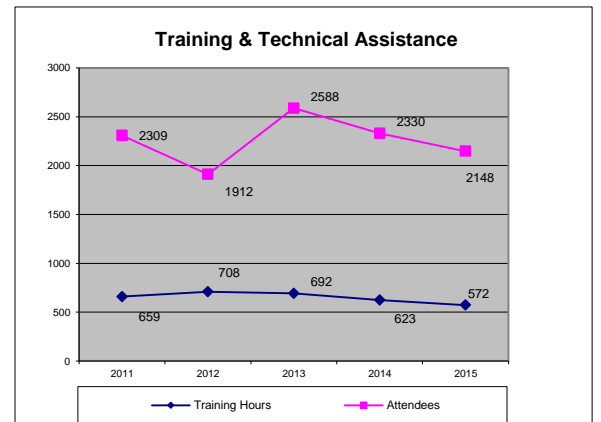
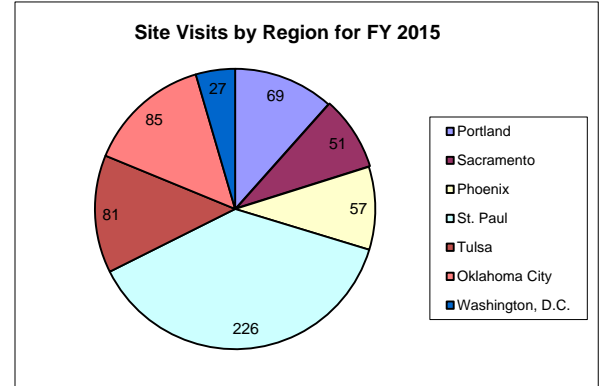
Commission Priorities:
Consulting and building relationships with tribal governments; providing technical assistance and training; continuing its regulatory review; and reviewing its internal operations.
Mission Statement:
To work within the framework created by the IGRA for the regulation of gaming activities conducted by sovereign Indian tribes on Indian lands to fully realize IGRA's goals: (1) promoting tribal economic development, self-sufficiency and strong tribal governments; (2) maintaining the integrity of the Indian gaming industry; and (3) ensuring that tribes are the primary beneficiaries of their gaming activities

Strategic Plan Performance Measures				
Measure	FY 2014 Actual	FY 2015 Actual	Status	Benchmark
Continue the Assistance, Compliance and Enforcement ("ACE") initiative.				
Site visits conducted	465	596	▲	500
Enforcement Actions Notices issued	2	4	—	
Audits conducted - ICA, IA/Fees, Investigative, Self-Regulation	13	14	▲	12
- Remedial action taken from findings reported in audits conducted	4	0	—	
- Follow-up not initiated due to audit at request of tribe, deferred to TGRA, or no findings	9	11	—	
Phone technical assistance	165	403	▲	60
Fingerprint cards processed	71,690	73,402	▲	67,000
Audit reports received within timelines	92%	93%	▲	99%
Fees worksheets received within timelines	80%	84%	▲	99%
Management contracts approved	0	1	—	
Amendments to management contracts	0	5	—	
Modifications to list of individuals or entities for management contracts	2	3	—	
Improve technical assistance and training for stakeholders.				
Training events held <i>(Note 1)</i>	70	52	▼	70
Training hours	623	572	▲	500
Training attendance	2,330	2,148	▲	2,000
Tribes attending training	83%	91%	▲	70%
Tribal satisfaction with training	99%	99%	▲	85%
Improve and update the NIGC regulations.				
Amended regulations <i>(Note 2)</i>	1	15	—	
New regulations	0	0	—	
Removed or repealed regulations	0	0	—	
Improve consultation, communication and relationship building with tribal regulatory authorities, and federal and state agencies.				
Consultations held	4	4	▲	4
Public meetings held	1	0	—	
Increase opportunities for engagement	NIGC website re-design		—	
Increase efficiency, transparency and accountability.				
Employee policies approved	2	1	—	
Employees attending training	27%	TBD	▼	70%
NIGC Budget Justifications Request	\$20 million	\$18 million	—	

Note 1: FY 2015 showed a decrease in SST training events.

Note 2: Minor changes made in 2015 to correct mailing address, grammatical errors, and outdated references.

Improving/Within Benchmark	= ▲	Unfavorable Trend	= ▼
Watch/At Risk	= ◆	No Benchmark	= —



TBD = to be determined based on review of records.